

DEPARTMENT OF FISH AND GAME
0200.08 AUGMENTED DEER TAGS
FUND CONDITION REPORT

Updated 1/2/2009

	PY Prior Year Actual 2007/2008	CY Current Year Estimated 2008/2009	BY Budget Year Projected 2009/2010
BEGINNING BALANCE	2,831,000	2,568,000	2,047,000
Prior Year Adjustment	89,000	0	0
Adjusted Beginning Balance	2,920,000	2,568,000	2,047,000
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
121500 General Fish and Game Licenses, Tags and Permits	2,472,000	2,370,000	2,050,000
150200 Income from Pooled Money Investments	212,000	212,000	212,000
Total Revenues, Transfers, and Other Adjustments	2,684,000	2,582,000	2,262,000
Total Resources	<u>5,604,000</u>	<u>5,150,000</u>	<u>4,309,000</u>
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
3600 Department of Fish and Game:			
State Operations	3,036,000	3,103,000	3,103,000
Total Expenditures and Expenditure Adjustments	<u>3,036,000</u>	<u>3,103,000</u>	<u>3,103,000</u>
FUND BALANCE	2,568,000	2,047,000	1,206,000
Reserve for Economic Uncertainties	2,568,000	2,047,000	1,206,000